

Appendix2018/19 and 2019/20 Proposed Funding Rates

Funded Characteristic	2017/18 rate per Eligible Pupil	Proposed 2017/18 rate per Eligible Pupil
	£	£
Age Weighted Pupil Unit (AWPU) (1)		
Primary	2,705	2,747
Key Stage 3	3,288	3,863
Key Stage 4	4,284	4,386
Deprivation		
Primary Free School Meal	431	440
Primary Ever 6 (2) Free School Meal	0	540
Secondary Free School Meal	431	440
Secondary Ever 6 Free School Meal	0	785
IDACI (3) Primary Band F	627	200
IDACI Primary Band E	627	240
IDACI Primary Band D	940	360
IDACI Primary Band C	940	360
IDACI Primary Band B	1,255	420
IDACI Primary Band A	1,571	575
IDACI Secondary Band F	636	290
IDACI Secondary Band E	636	390
IDACI Secondary Band D	954	515
IDACI Secondary Band C	954	560

IDACI Secondary Band B	1,273	600
IDACI Secondary Band A	1,599	810
English as an Additional Language		
Primary	0	515
Secondary	0	1,385
Low Prior Attainment		
Primary	566	1,050
Secondary	1,021	1,550
Lump Sum		
Primary	150,000	110,000
Secondary	150,000	110,000
Minimum per Pupil Funding (4)	School Specific	
Funding Floor (4)	School Specific	
Funding Ceiling (4)	School Specific	

(1) Pre adjusted value - adjustment may be required to ensure formula does not exceed DSG arising from the cost of aggregate pupil characteristic changes and increases in school led costs

(2) Ever 6 Free School Meal – any pupil that has ever been registered as eligible for a free school meal at any time over the last 6 years

(3) Income Deprivation Affecting Children Index - Band A = most deprived, Band F + least deprived

(4) Levels of protection within the NFF – allocations will be school specific based upon the aggregate budget allocated to all funded pupil characteristics

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